STATEMENT I.

Abstract showing the net amount that can be surrendered out of the grants provided for the Agriculture and Veterinary Departments for 1931-32 on the basis of statements II to VI.

			Rs.
Total savings as per Statement	II	.. ..	78,903
Add savings as per Statement	IV	... ..	1,335
Add savings as per Statement	V	.. ..	19,272
		Total Gross Savings ..	99,510
Deduct.			
Excess required as per Statement	III	.. ...	37,732
Amounts required as per Statement	VI	.. ..	17,500
		Total deductions ..	55,232
		Net savings ..	44,278

STATEMENT II.

Statement showing savings effected in Budget allotments of the Agricultural and allied Departments for 1931-32.

Head in Budget	Provision in final Budget	Sanctioned provision	Savings
27. Agri. I Agricultural Department.—	Rs.	Rs.	Rs.
(i) Direction—			
Salaries	46,240	45,040	1,200
Establishment	23,376	23,184	192
(ii) Scientific Assistants—			
Salaries	49,080	39,420	9,660
Contingencies	3,000	2,350	650
(iii) Agricultural Instruction—			
Salaries	4,500	3,820	680
Short course expenses	500	..	500
IVa. 2. Live Stock Section—			
Sheep Breeding Farm	8,800	8,000	800
Improvement of Cattle... ..	500	..	500
IVb. 6. Kar Ragi Breeding Station—			
Labour	3,000	2,700	300
Implements and Machinery ..	500	400	100
Seeds and Manures	1,000	600	400
Cattle Feed	1,000	800	200
IVd. Sisal Hemp Plantations.— ..	200	....	200
V. Miscellaneous.—			
Remedial measures against insect pests ..	2,100	1,600	500
(ii) for combating Koleroga, etc., establisment.—	3,960	3,560	400
Laboratory equipment ..	100	....	100
27. Agri. 4 Veterinary Charges.—			
(i) Superintendence.—			
Salaries	19,800	16,300	3,500
(ii) Civil Veterinary Hospitals and Dispensaries.—			
Contingencies	18,500	16,000	2,500
(iii) *Serum Institute.*—			
Purchase of animals for Serum Virus production.	60,000	31,500	28,500
Feeding charges	20,000	15,000	5,000
Deduct receipts	10,000	25,000	15,000
W. A. Amrut Mahal Department.—			
Establishment	24,184	22,472	1,712
Fixed Travelling Allowance ..	2,220	1,776	444
Amount earmarked for purchase of furniture under all heads including Rs. 1,000 for Serum Institute.	5,865	....	5,865
Total ..	3,08,425	2,59,522	78,903

STATEMENT III.

Statement showing excess allotments over Budget Grants under certain heads in the Agricultural and allied Departments.

Head in Budget	Amount in Budget	Amount now sanctioned	Extra charge involved
27. *Agri. 1 Agricultural Department.*—	Rs.	Rs.	Rs.
(i) Direction.—			
Contingencies	4,000	5,600	1,600
(ii) Scientific Assistants.—			
Salaries	49,080	51,380	2,300
Establishment	30,482	31,274	792
Apparatus and Chemicals ..	3,500	4,850	1,350
(iii) Agriculture Instruction.—			
Apparatus and Chemicals ..	100	200	100
Laboratory fittings and other charges ..	100	200	100
Establishment—Hostel peon ..	..	120	120
Rent and other fixed charges ..	7,500	8,100	600
Deduct contribution recoverable from local bodies	5,000	..	5,000
IVa. 2. Live Stock Section.—			
Salaries and Establishment ..	3,196	7,696	4,500
IVa. 3. Agricultural Engineering.			
Section Establishment ..	6,318	6,558	240
Contingencies and Workshop Materials ..	500	800	300
IVb. 1. Hebbal Farm.—			
Tools and other charges ..	100	200	100
Feed and Cattle	800	1,800	1,000
IVb. 2. Babbur Farm—			
Feed of Cattle	400	1,000	600
IVb. 5. Jeevanrayankatte Farm—	...	2,000	2,000
IVc. Central Implement—			
Depot Establishment ..	1,824	3,354	1,530
27. *Agri. 4 Veterinary charges.*—			
(i) Superintendence—			
Contingencies	3,000	3,500	500
(ii) Civil Veterinary Hospitals and Dispensaries—			
Deduct inoculation and sale proceeds of calves	10,000	...	10,000
IVb. Cattle Breeding Station ...	10,000	15,000	5,000
Total ..	1,05,900	1,43,632	37,732

STATEMENT IV.

Statement showing cuts to be effected under buildings and repairs as per Government Order No. Fl. 1795-1850—G. F. 54-31-1, dated 14th September 1931.

Budget head	Budget grant	Amount to be spent	Surrenders 40% cut
	Rs.	Rs.	Rs.
27. *Agri.* 1 *Agricultural Department.*—			
(iii) Agricultural Instruction Buildings and other charges	1,000	600	400
IV. B.1. Hebbal Farm Repairs to buildings ...	500	300	200
IV. B.6. Kar Ragi Breeding Station Repairs to buildings	838	503	335
27. *Agri.* 4 *Veterinary charges*—			
(ii) Civil Veterinary Hospitals and Dispensaries Buildings	1,000	600	400
Total ..	3,338	2,003	1,335

STATEMENT V.

Statement showing distribution of Travelling Allowance allotments in the Agricultural and allied Departments as per G. O. No. Fl. 1795-1850—G. F. 54-31-1, dated 14th September 1931.

Heads in Budget	Amount provided in Budget	Amounts as now sanctioned	Net result
	Rs.	Rs.	Rs.
27. *Agri.*—1. *Agricultural Department.*—			
(i) Direction—			
Travelling Allowance to Officers ..	2,500	2,700	+200
Do to Establishment...	1,000	675	—325
(ii) Scientific Assistants.—			
Travelling Allowance to Officers ..	7,500	6,210	—1,290
Do to Establishment..	6,000	4,253	—1,747
(iii) Agricultural Instruction—			
Travelling Allowance ..	800	540	—260
IVa. 1. Agricultural Section—			
Travelling Allowance to Officers ..	7,000	5,400	—1,600
Do to Establishment..	24,800	16,875	—7,925
IVb. 2. Live Stock Section—			
Travelling Allowance to Officers ..	1,000	1,215	+215
Do to Establishment..	2,500	1,688	—812
IVa. 3. Agricultural Engineering Section.—			
Travelling Allowance to Officers ..	1,000	675	—325
Do to Establishment..	1,000	1,013	+13
IVb. 1. Hebbal Farm—			
Travelling Allowance	100	135	+35
IVb. 2. Babbur Farm—			
Travelling Allowance	200	270	+70
IV.6. 3. Nagenhahalli Paddy Breeding Station—			
Travelling allowance ..	150	101	—49

STATEMENT V.—*concld.*

Heads in Budget	Amount provided in Budget	Amounts as now sanctioned	Net result
	Rs.	Rs.	Rs.
IV.B 6. Kar Ragi Breeding Station— Travelling Allowance ..	300	203	—97
27. *Agri.—4 Veterinery Charges.—*			
(i) Superintendence—			
Travelling Allowance to Officers ..	6,200	4,725	—1,745
Do to Establishment..	1,200	810	—390
(ii) Civil Veterinery Hospitals and Dispensaries—			
Travelling Allowance ...	32,000	28,800	—3,200
(iii) Serum Institute—			
Travelling Allowance to Officers ..	500	675	+175
Do to Establishment..	1,000	1,350	+350
IVa. Amrut Mahal Department—			
Travelling Allowance to Officers ..	1,800	1,350	—450
Do to Establishment..	1,300	1,013	—287
IVb. Cattle Breeding Station—			
Travelling Allowance to Establishment..	300	202	—98
Total ..	1,00,150	80,878	—19,272

STATEMENT VI.

Statement showing commitments for which there are no separate allotments in the Budget and for which additional allotments are reported to be necessary.

Budget Head	*Additional allotment required.*
	Rs.
27. Agri. 1 Agricultural Department—	
b1. Hebbal Farm	3,500
(iii) Serum Institute:—	
Contingencies	4,500
Bacteriological apparatus chemicals and glass ware ..	1,000
Buildings and other charges	8,500
Total ..	17,500